

Delaware Division of the Arts Funding and Grantmaking

May 2008

Prepared by the
National Assembly of State Arts Agencies

Sources:

Revenue information is based on legislative appropriations surveys conducted twice yearly by the National Assembly of State Arts Agencies (NASAA). Grantmaking information is based on Final Descriptive Reports submitted to the National Endowment for the Arts and NASAA each year using the National Standard for Information Exchange. All other information was supplied by the Delaware Division of the Arts.

**Legislative Appropriations and NEA Funding
Fiscal Years 1999 - 2008**

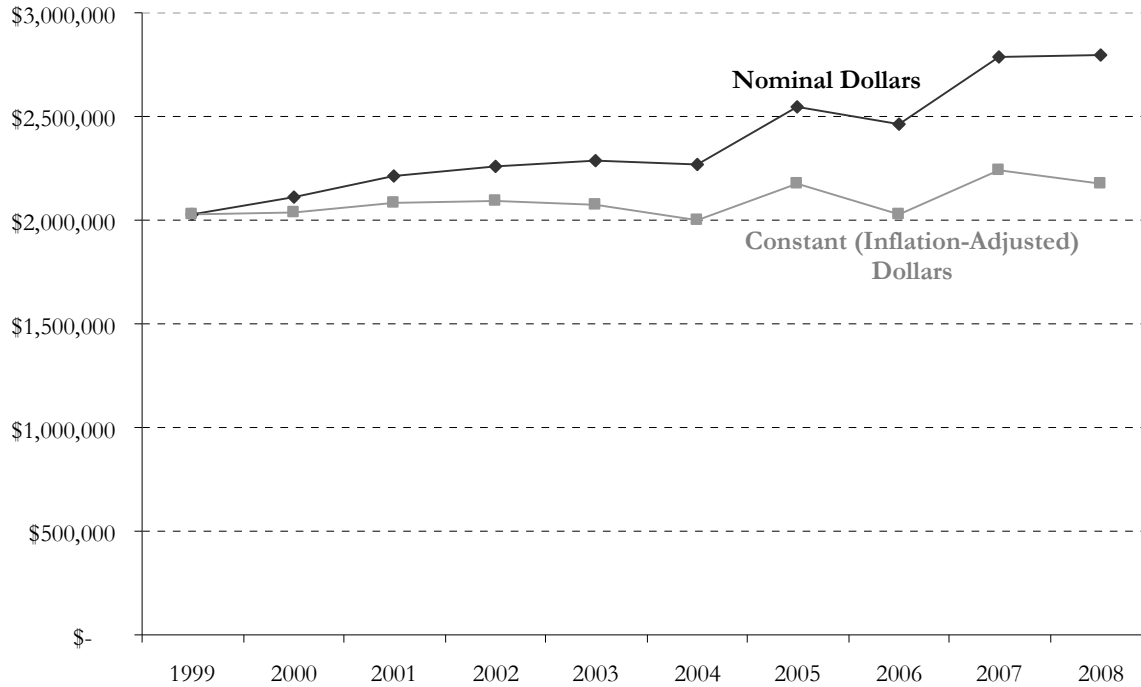
Fiscal Year	Total Legislative Appropriation	NEA Funding	Total Revenue
1999	\$1,515,400	\$457,700	\$2,029,379
2000	1,560,300	487,300	2,108,450
2001	1,650,700	480,300	2,210,229
2002	1,657,600	525,800	2,262,832
2003	1,614,700	580,300	2,287,754
2004	1,627,100	580,400	2,272,500
2005	1,808,900	596,800	2,550,620
2006	1,780,800	584,400	2,458,495
2007	2,062,800	605,000	2,782,800
2008	2,085,100	596,600	2,793,695

**Legislative Appropriations and Per Capita Spending
Fiscal Years 1999 - 2008**

Fiscal Year	Total Legislative Appropriation	Per Capita Spending*	Per Capita Rank (out of 50 states)
1999	\$1,515,400	\$2.04	7
2000	1,560,300	2.07	8
2001	1,650,700	2.10	11
2002	1,657,600	2.08	10
2003	1,614,700	2.00	9
2004	1,627,100	1.99	7
2005	1,808,900	2.18	5
2006	1,780,800	2.11	5
2007	2,062,800	2.42	5
2008	2,085,100	2.41	7

** Per capita spending is calculated by dividing the total legislative appropriation by the population for that year*

**Total Revenue, Nominal and Constant Dollars
Fiscal Years 1999 - 2008**



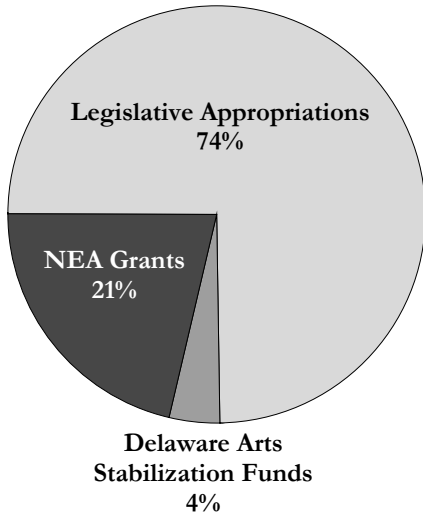
**Total Revenue, Nominal and Constant Dollars
Fiscal Years 1999 - 2008**

Fiscal Year	Total Revenue	
	Nominal	Constant
1999	\$2,029,379	\$2,029,379
2000	2,108,450	2,039,883
2001	2,210,229	2,079,188
2002	2,262,832	2,095,541
2003	2,287,754	2,071,412
2004	2,272,500	2,004,227
2005	2,550,620	2,175,798
2006	2,458,495	2,031,673
2007	2,782,800	2,236,442
2008	2,793,695	2,179,998

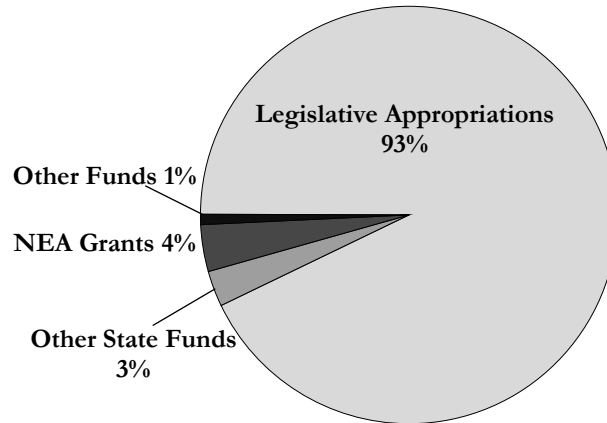
All total revenue values are adjusted to 1999 dollars.

Types of Revenue, Fiscal Year 2008

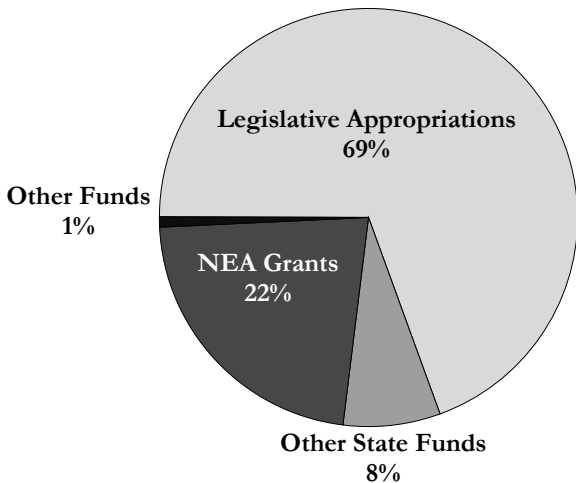
Delaware
Division of the Arts



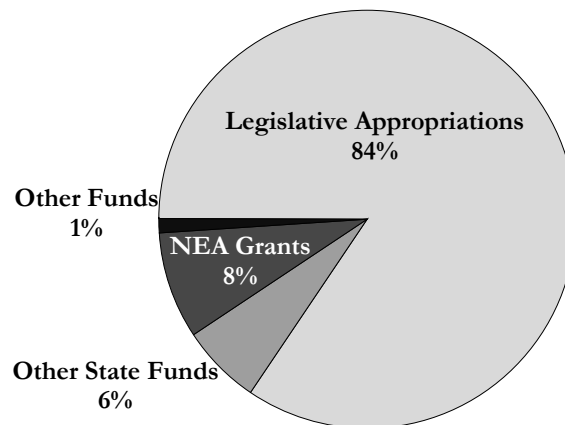
Mid Atlantic
State Arts Agencies



Small Budget-Size
State Arts Agencies



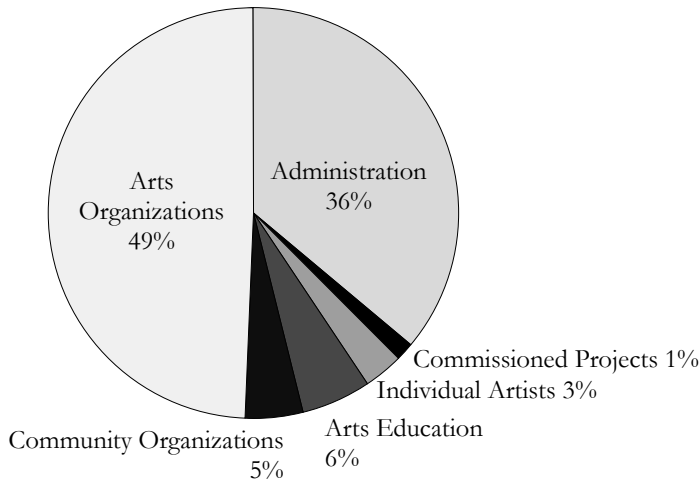
All
State Arts Agencies



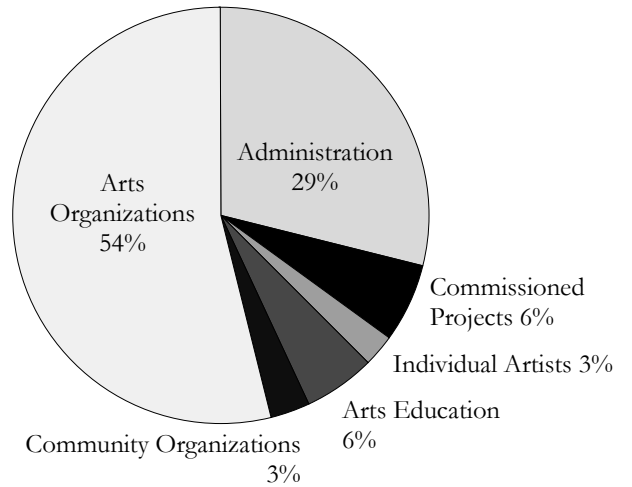
Mid Atlantic state arts agencies include those in the District of Columbia, Delaware, Maryland, New Jersey, New York, Pennsylvania, Virginia and West Virginia. Small budget size agencies include Arkansas, Delaware, Iowa, Kansas, Nebraska, New Mexico, Nevada and Oregon.

Use of Funds, Fiscal Years 2000-2007

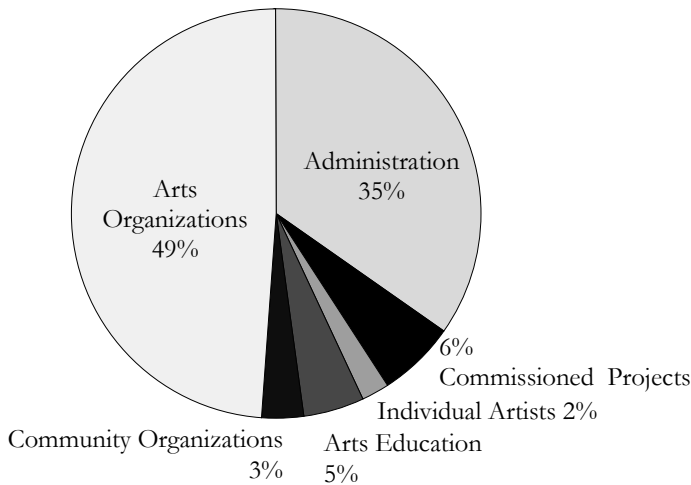
Fiscal Year 2000
Total Spending = \$2,219,100



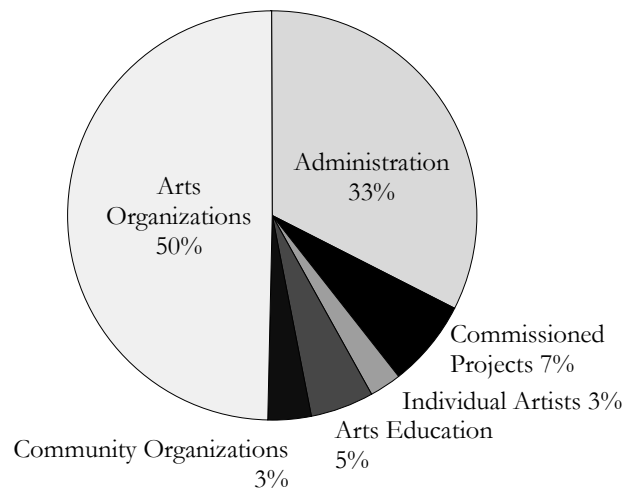
Fiscal Year 2001
Total Spending = \$2,230,100



Fiscal Year 2002
Total Spending = \$2,515,300

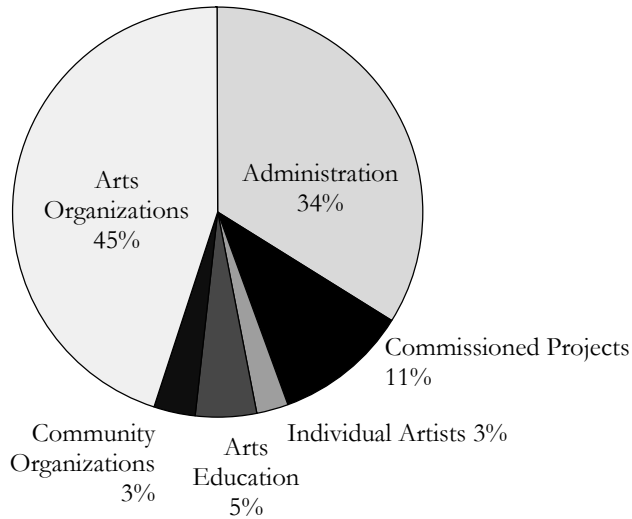


Fiscal Year 2003
Total Spending = \$2,474,000

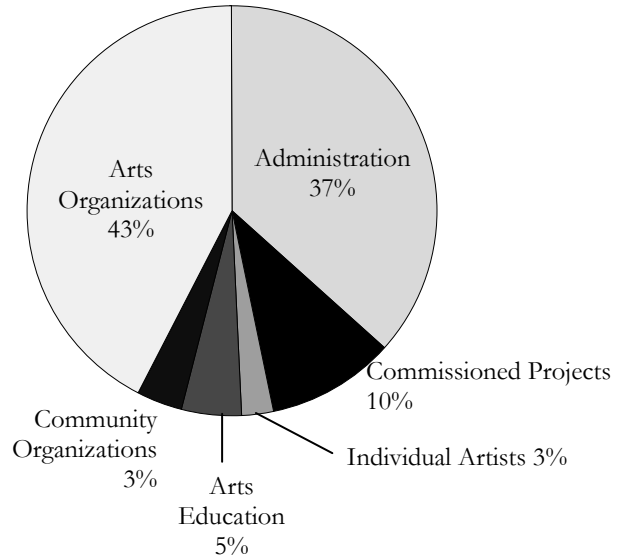


Budget Breakdown

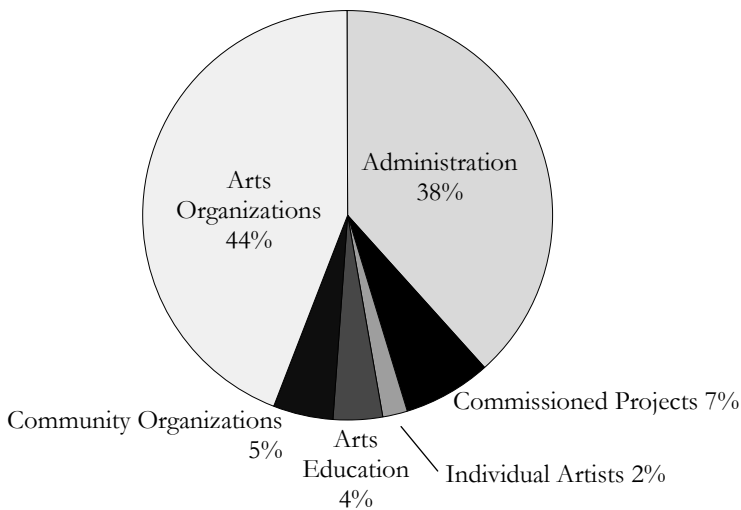
Fiscal Year 2004
Total Spending = \$2,512,900



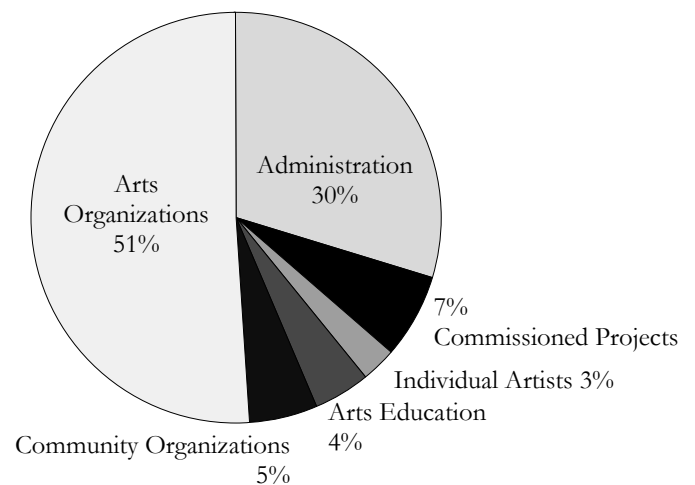
Fiscal Year 2005
Total Spending = \$2,688,400



Fiscal Year 2006
Total Spending = \$2,711,100



Fiscal Year 2007
Total Spending = \$2,937,600



Arts Organizations: grants to arts organizations for general operating support, stabilization funds and technical assistance

Community Organizations: grants to community-based organizations for project support

Arts Education: grants to schools, teaching artists and art organizations for arts education projects

Individual Artists: grants to individual artists for fellowships, professional development and presentation opportunities

Commissioned Projects: special projects commissioned by the Delaware Division of the Arts, such as studies, technical assistance, partnerships, etc.

General Grantmaking Information, Fiscal Years 2002-2006

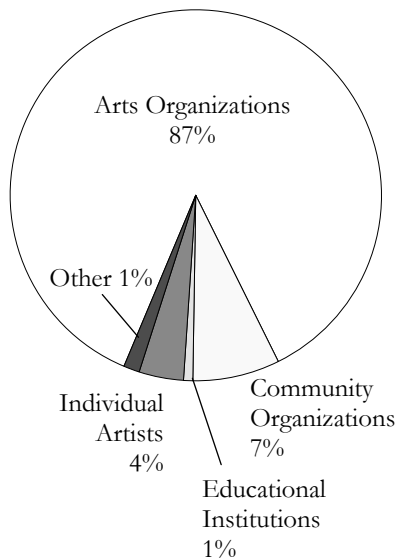
Fiscal Year	Grants Requested	Grants Awarded	% of Grants Awarded	Dollars Requested	Dollars Awarded	% of Grant Dollars
2002	214	150	70%	\$2,302,957	\$1,495,598	65%
2003	275	172	63%	\$2,413,760	\$1,531,602	63%
2004	256	171	67%	\$2,217,465	\$1,448,921	65%
2005	268	181	68%	\$2,062,533	\$1,507,708	73%
2006	256	180	70%	\$2,118,926	\$1,525,203	72%

Grant Sizes, Fiscal Years 2002-2006

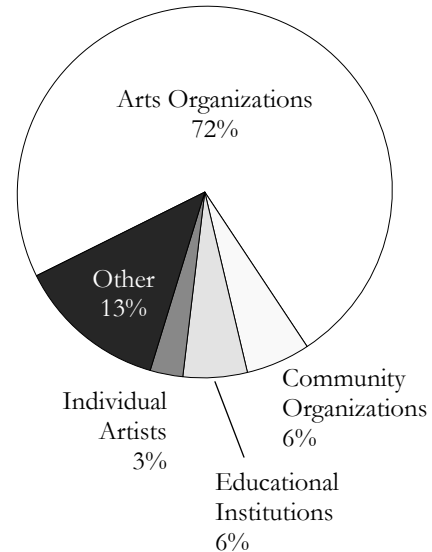
FY	Smallest Grant	Median Grant	Largest Grant
2002	\$200	\$1,500	\$108,540
2003	\$90	\$750	\$97,686
2004	\$83	\$750	\$91,960
2005	\$150	\$750	\$94,070
2006	\$250	\$1,010	\$93,537

Grantee Institution Category, Fiscal Year 2006 Percentage of Total Grant Dollars

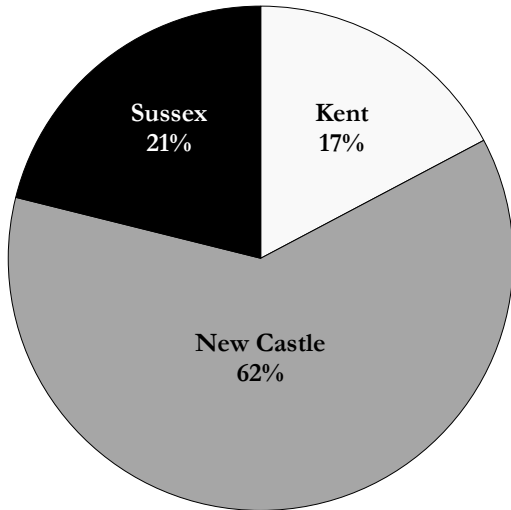
Delaware Division of the Arts



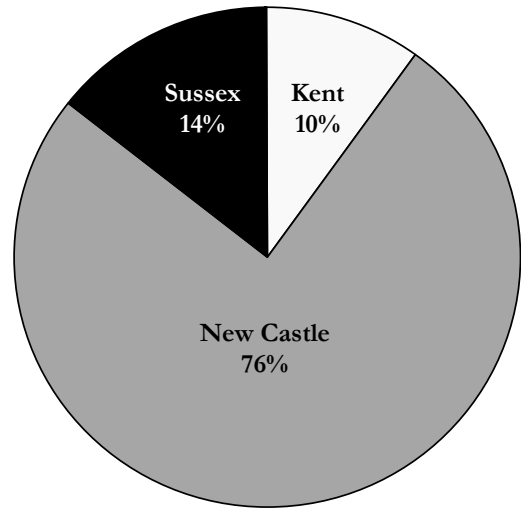
All State Arts Agencies



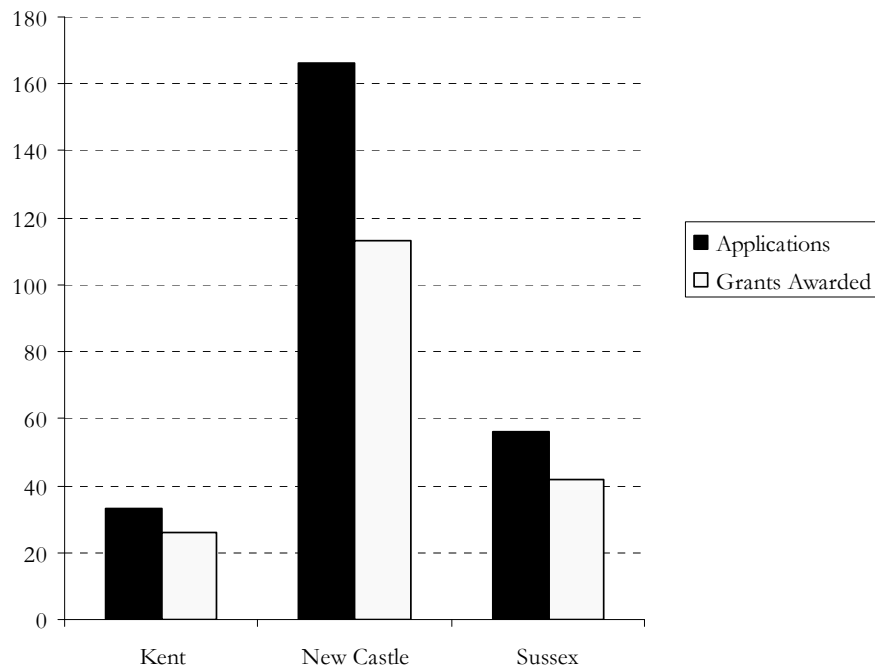
Population by County, 2006



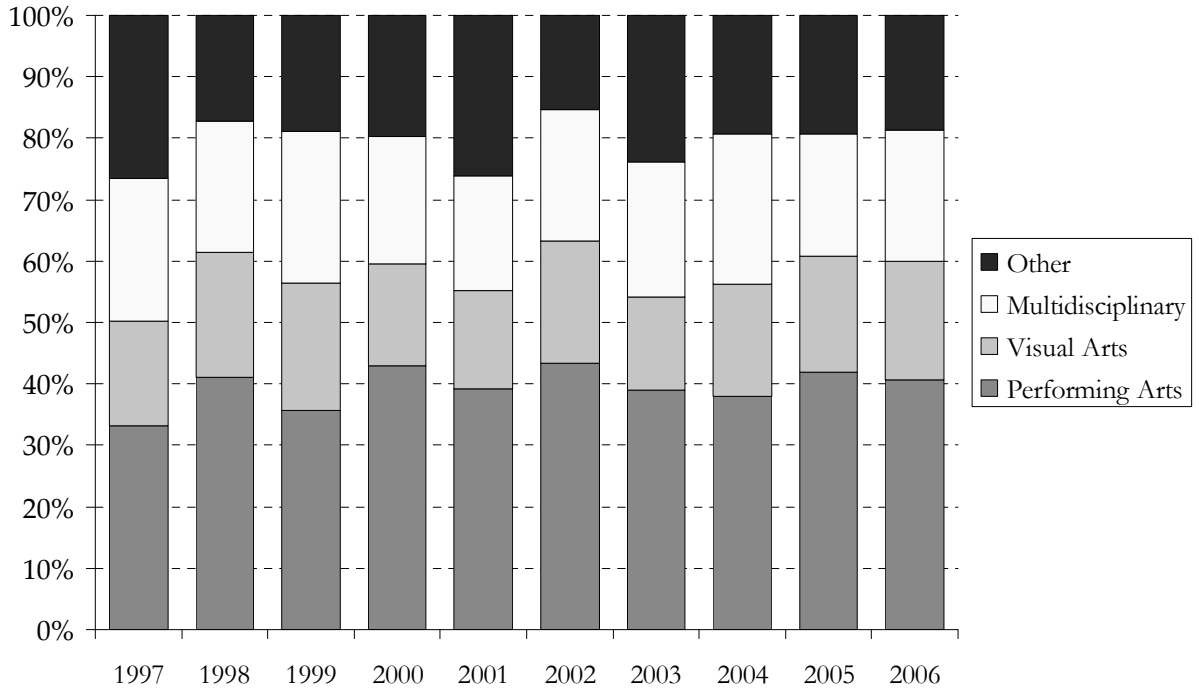
Grant Dollar Distribution Fiscal Year 2006



Total Applicants and Grants by County, Fiscal Year 2006

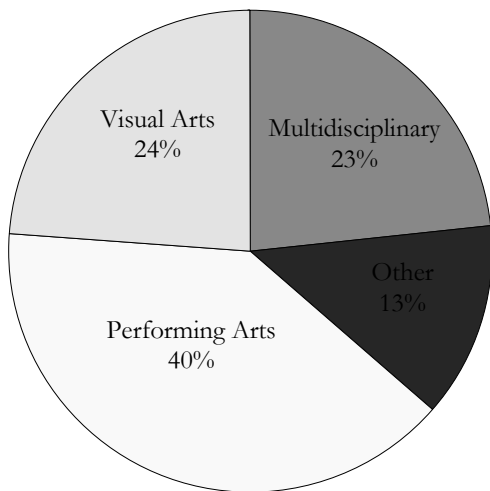


Grant Awards by Major Discipline by Percentage Fiscal Years 1997-2006

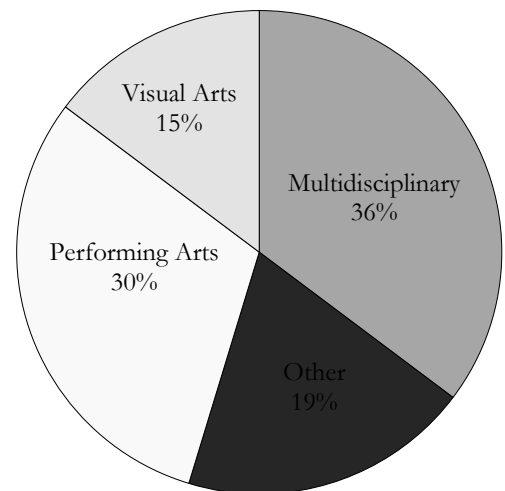


Major Discipline Award Comparison, Fiscal Year 2006

Delaware Division of the Arts



All State Arts Agencies



Grantmaking: Discipline Distribution

Delaware Division of the Arts
Funding & Grantmaking

Grant Awards By Discipline, Fiscal Year 2006

Discipline	Delaware Division of the Arts				All SAAs	
	No. of Grants	% of Grants	Grant Dollars	% of Dollars	% of Dollars	
Dance	8	4.4%	\$23,528	1.5%	4.6%	Performing Arts \$605,610
Music	28	15.6%	\$244,757	16.0%	12.3%	
Opera/Musical Theatre	2	1.1%	\$79,267	5.2%	2.7%	
Theatre	18	10.0%	\$258,058	16.9%	10.8%	
Photography	5	2.8%	\$4,550	0.3%	0.4%	Visual Arts \$365,733
Visual Arts	29	16.1%	\$361,183	23.7%	12.4%	
Crafts	0	0.0%	\$0	0.0%	1.1%	
Design Arts	0	0.0%	\$0	0.0%	1.0%	
Folklife/Traditional Arts	6	3.3%	\$12,270	0.8%	2.4%	Other \$195,973
Humanities	1	0.6%	\$700	0.0%	2.5%	
Interdisciplinary	1	0.6%	\$750	0.0%	2.0%	
Literature	15	8.3%	\$26,526	1.7%	1.8%	
Media Arts	3	1.7%	\$39,250	2.6%	4.5%	Multidisciplinary \$357,887
Non-Arts/Non-Humanities	26	14.4%	\$116,477	7.6%	2.1%	
Multidisciplinary	38	21.1%	\$357,887	23.5%	35.3%	
Total	180		\$1,525,203			

Grantmaking: General Operating Support

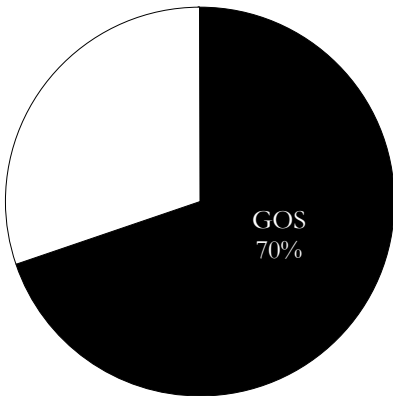
Delaware Division of the Arts
Funding & Grantmaking

General Operating Support Grants, Fiscal Years 2002-2006

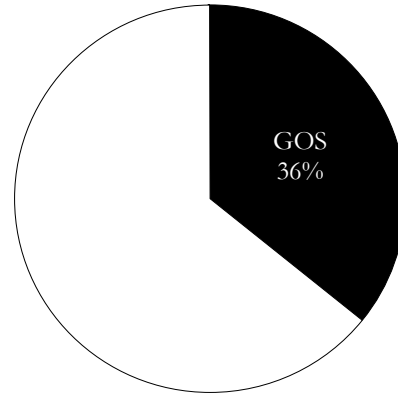
Fiscal Year	Grants Requested	Grants Awarded	% of All Grant Awards	Dollars Requested	Dollars Awarded	% of All Grant Dollars
2002	50	50	33%	\$1,392,021	\$994,340	66%
2003	54	50	29%	\$1,386,371	\$968,053	63%
2004	54	50	29%	\$1,252,332	\$966,259	67%
2005	53	52	29%	\$1,216,409	\$1,024,210	68%
2006	64	58	32%	\$1,301,193	\$1,064,597	70%

**General Operating Support Grants, Fiscal Year 2006
Percentage of Total Grant Dollars**

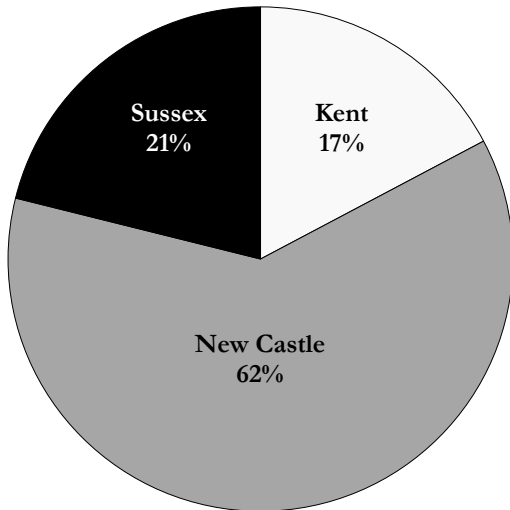
Delaware Division of the Arts



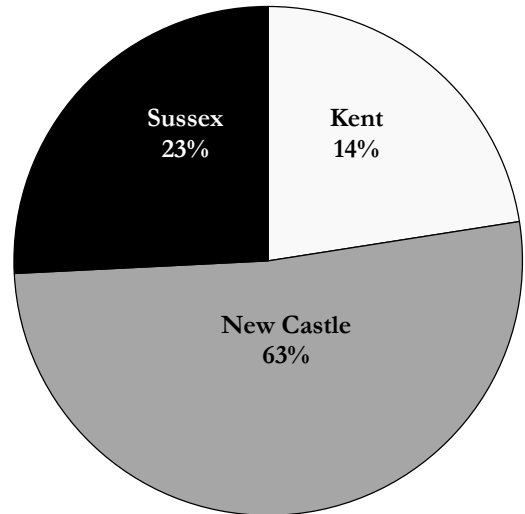
All State Arts Agencies



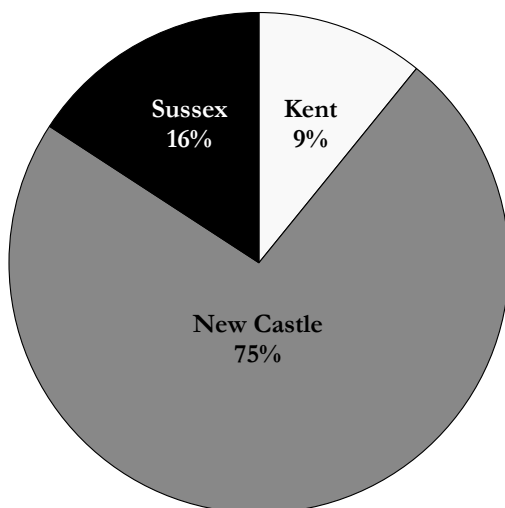
Population by County, 2006



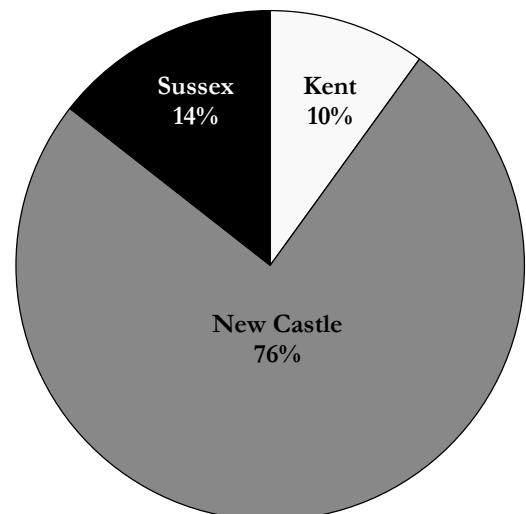
Number of Grants Awarded



Total Dollars Requested



Grant Dollars Awarded

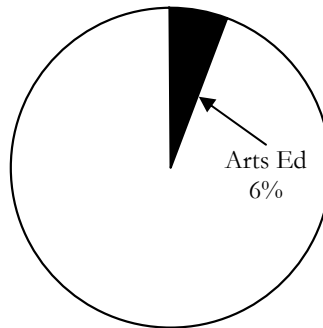


Arts Education Grants, Fiscal Years 2002-2006

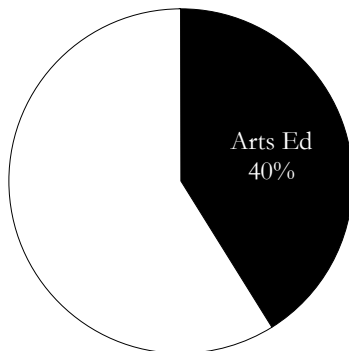
Fiscal Year	Grants Requested	Grants Awarded	% of All Grant Awards	Dollars Requested	Dollars Awarded	% of All Grant Dollars
2002	12	12	8%	\$227,509	\$119,500	8%
2003	5	5	3%	\$174,600	\$114,172	7%
2004	6	6	4%	\$163,775	\$110,700	8%
2005	4	4	2%	\$113,534	\$106,440	7%
2006	7	6	3%	\$106,199	\$94,294	6%

**Arts Education Grants, Fiscal Year 2006
Percentage of Total Grant Dollars**

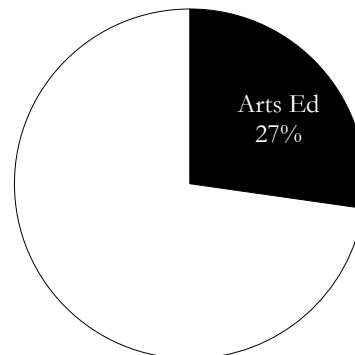
Delaware Division of the Arts



**Delaware Division of the Arts
(National Standard definition)**

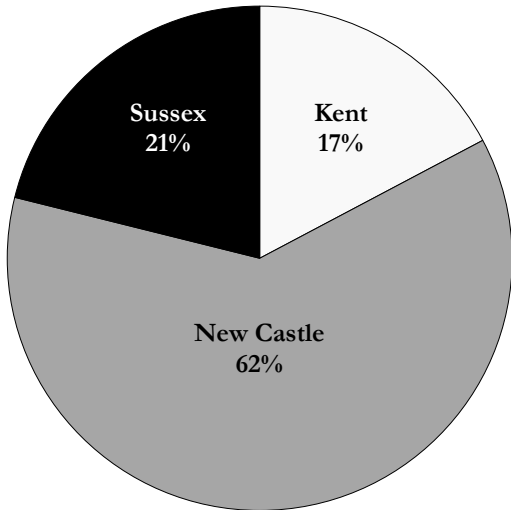


**All State Arts Agencies
(National Standard definition)**

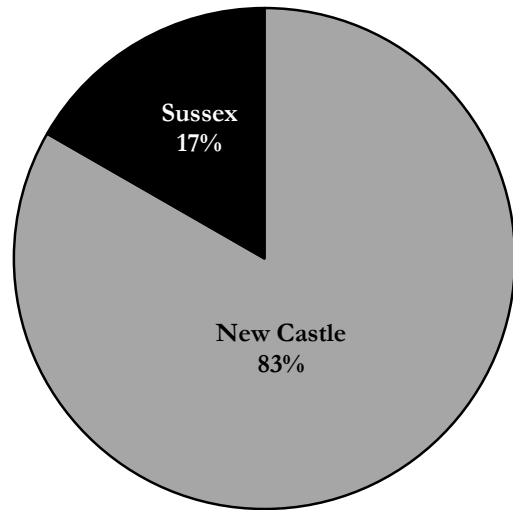


The National Standard codes grants as “arts education” when 50% or more of funded activities are a part of an organized and systematic educational effort with the primary goal of increasing an identified learner’s knowledge of and/or skills in the arts with measurable outcomes. Some grants outside of Delaware’s arts education programs receive this designation and are reflected in the pie chart immediately above.

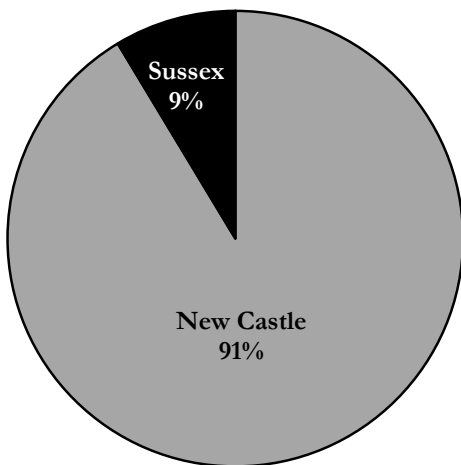
Population by County, 2006



Number of Grants Awarded



Total Dollars Requested



Grant Dollars Awarded



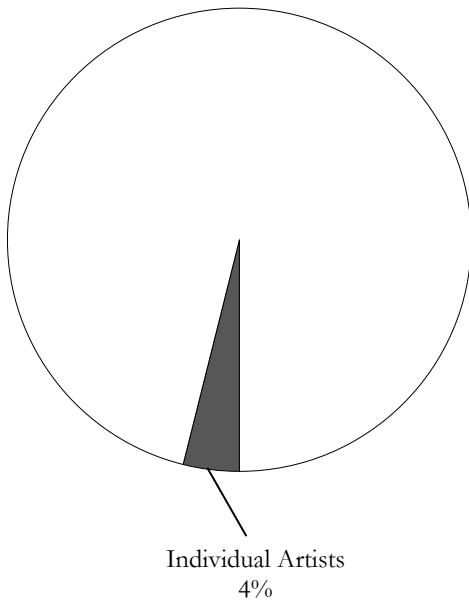
Grantmaking: Individual Artists

Grants to Individual Artists, Fiscal Years 2002-2006

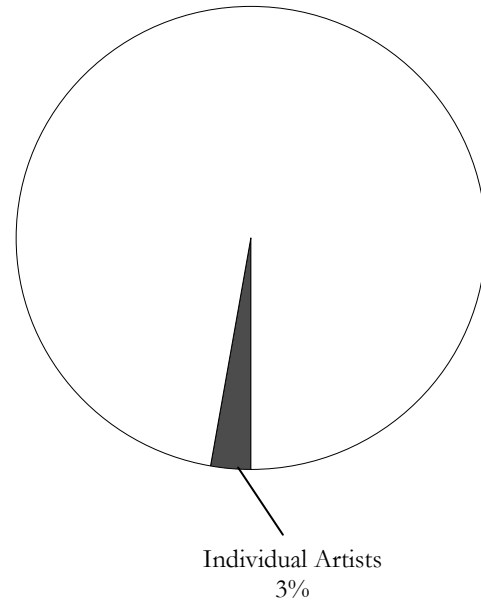
Fiscal Year	Grants Requested	Grants Awarded	% of All Grant Awards	Dollars Requested	Dollars Awarded	% of All Grant Dollars
2002	75	20	13%	\$265,878	\$55,425	4%
2003	109	33	19%	\$298,098	\$63,180	4%
2004	87	30	18%	\$248,675	\$64,575	4%
2005	91	27	15%	\$305,380	\$70,780	5%
2006	76	31	17%	\$233,747	\$58,779	4%

**Grants to Individual Artists, Fiscal Year 2006
Percentage of Total Grant Dollars**

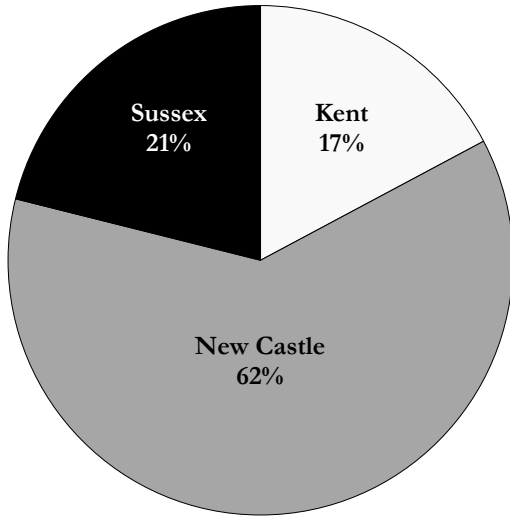
Delaware Division of the Arts



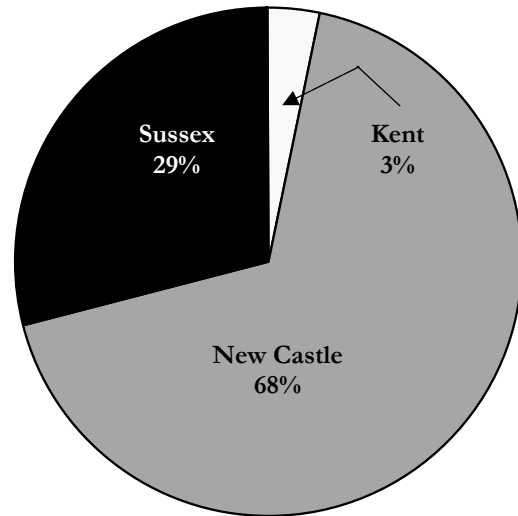
All State Arts Agencies



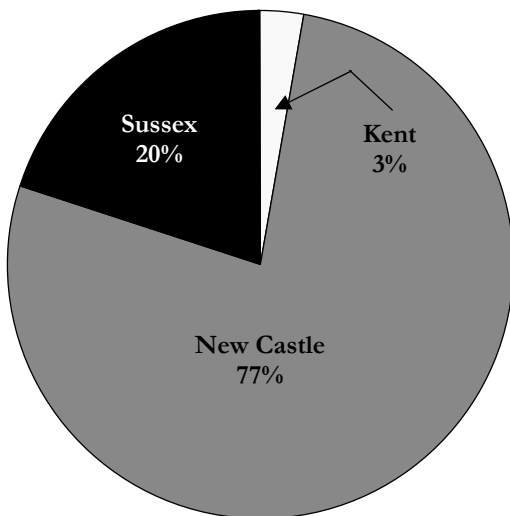
Population by County, 2006



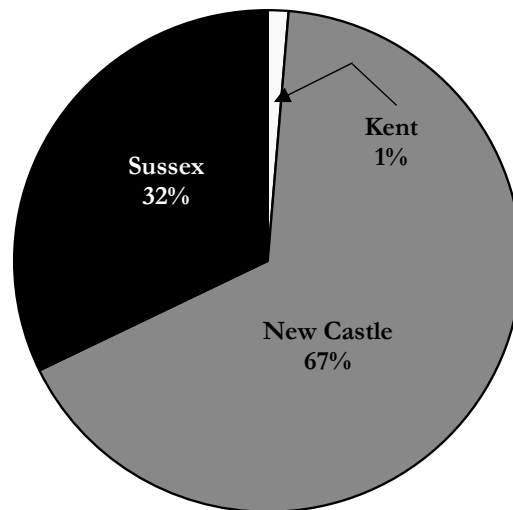
Number of Grants Awarded



Total Dollars Requested



Grant Dollars Awarded

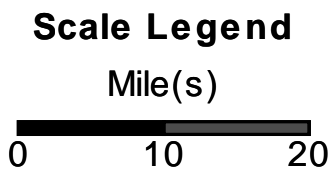


Grantmaking: Geographic Distribution

Delaware Division of the Arts
Funding & Grantmaking

Cities Funded

- Arden
- Ardencroft
- Bear
- Bethany Beach
- Bridgeville
- Camden
- Clayton
- Delaware City
- Dover
- Georgetown
- Greenville
- Hockessin
- Lewes
- Lincoln
- Middletown
- Milford
- Millsboro
- Milton
- Newark
- Odessa
- Rehoboth Beach
- Seaford
- Selbyville
- Smyrna
- Wilmington
- Winterthur
- Yorklyn



Symbols indicate grantee zip code sites receiving at least one (and sometimes more than one) grant award.